

AN ORDINANCE 100602

AUTHORIZING THE ACCEPTANCE OF THE CALENDAR YEAR 2005 GRANT AWARD FROM THE U.S. PUBLIC HEALTH SERVICE FOR THE IMMUNIZATION PROJECT OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT THAT INITIALLY PROVIDES \$1,026,164.00 IN FINANCIAL SUPPORT, \$3,696,227.00 IN-KIND VACCINE SUPPORT AND \$27,907.00 IN-KIND PERSONNEL SUPPORT; AUTHORIZING ACCEPTANCE OF SUBSEQUENT FUNDING IN AN AMOUNT NOT TO EXCEED \$15,833,611.00 FROM THE U.S. PUBLIC HEALTH SERVICE FOR THE PERIOD JANUARY 1, 2005 THROUGH DECEMBER 31, 2005; ADOPTING A PROJECT BUDGET; AND APPROVING PERSONNEL COMPLEMENTS.

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WHEREAS, the San Antonio Metropolitan Health District (SAMHD) administers an Immunization Project in Bexar County that provides a system for attaining the maximum number of children immunized against vaccine preventable diseases such as measles, rubella, mumps, diphtheria, tetanus, polio, haemophilus influenza b and pertussis in collaboration with the Centers for Disease Control and Prevention of the U. S. Public Health Service (USPHS); and

WHEREAS, this Project is funded by grants of financial assistance, vaccine support, and personnel support from USPHS; and

WHEREAS, USPHS has now offered a grant renewal of this program for the period January 1, 2005 through December 31, 2005; and

WHEREAS, the initial grant funding for the calendar year 2005 consists of \$1,026,164.00 in financial support, \$3,696,227.00 in-kind vaccine support, and \$27,907.00 in-kind personnel support, and subsequent funding from USPHS is anticipated in an amount not to exceed \$15,833,611.00 during calendar year 2005; and

WHEREAS, it is now necessary to authorize the acceptance of the annual grant award that initially provides financial, in-kind vaccine, and in-kind personnel support under the grant for the period January 1, 2005 through December 31, 2005, to authorize acceptance of subsequent funding in an amount not to exceed \$15,833,611.00, to adopt a project budget, and to approve the personnel complements; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Interim City Manager, or his designee, is hereby authorized to accept a calendar year 2005 grant award from the USPHS that initially provides \$1,026,164.00 in financial support, \$3,696,227.00 in-kind vaccine support, and \$27,907.00 in-kind personnel support, as set forth in the USPHS Notice of Grant Award No. H23/CCH622512-03, for support of the Immunization Project of the SAMHD for the period January 1, 2005 through December 31, 2005. The Interim City Manager, or his designee, is further authorized to accept subsequent funding from the USPHS in an amount not to

exceed \$15,833,611.00 for the period January 1, 2005 through December 31, 2005. A copy of the Notice of Grant Award H23/CCH622512-03 is set out in Attachment II and is incorporated herein for all purposes.

SECTION 2. SAP Fund No. 26022000, Funds Center 3607070000, Cost Center 3607070001, Internal Order 136000000269 are hereby designated for use in accounting for the fiscal transactions for the 317 Childhood Immunization Program.

SECTION 3. SAP Fund No. 26022000, Funds Center 3607100000, Cost Center 3607100001, Internal Order 136000000270 are hereby designated for use in accounting for the fiscal transactions for the VFC Immunization Project.

SECTION 4. The initial aggregate sum of \$4,750,298.00 is appropriated in the above designated fund for the Immunization Project 2005 and is hereby allocated as set out in Attachment I:

Internal Order 136000000269	\$ 508,297.00
Internal Order 136000000270	4,242,001.00

The budget set out in Attachment I is hereby approved and adopted for entry on the City books.

SECTION 5. The sixty-one (61) personnel positions set out in Attachment I and incorporated herein are authorized for the various activities shown thereon.

SECTION 6. The Director of Finance may, subject to concurrence by the Interim City Manager or the Interim City Manager's designee, correct allocation to specific fund numbers, account numbers, and internal order numbers as necessary to carry out the purpose of this ordinance.

SECTION 7. Should the grant be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 8. This ordinance shall be effective on and after April 10, 2005.


PASSED AND APPROVED this 31st day of March, 2005.



M A Y O R

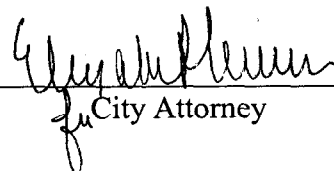
EDWARD D. GARZA

ATTEST:



City Clerk

APPROVED AS TO FORM:



City Attorney